



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb/2017

Del: Diez  
Hoy: 10/Estado del Presupuesto del ejercicio

Fecha y hora de Impresión: 23/may/2017  
02:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$22,871,042.35</b>	<b>-\$357,199.65</b>	<b>\$22,513,842.60</b>	<b>\$17,074,794.32</b>	<b>\$5,439,048.37</b>	<b>\$3,115,323.41</b>	<b>\$13,958,470.91</b>	<b>\$19,397,519.28</b>	<b>\$2,721,731.03</b>	<b>\$2,721,731.03</b>	<b>\$391,512.38</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$5,472,492.21	-\$2,325.76	\$5,470,166.45	\$5,470,166.45	\$0.00	\$1,865,144.04	\$4,605,022.41	\$4,605,022.41	\$1,804,054.03	\$1,804,054.03	\$50,390.01
1130 Sueldos base al personal permanente	\$5,472,492.21	-\$2,325.76	\$5,470,166.45	\$5,470,166.45	\$0.00	\$1,864,444.04	\$4,605,722.41	\$4,605,722.41	\$1,804,054.03	\$1,804,054.03	\$60,390.01
1131 Sueldos base al personal permanente	\$5,472,492.21	-\$2,325.76	\$5,470,166.45	\$5,470,166.45	\$0.00	\$1,864,444.04	\$4,605,722.41	\$4,605,722.41	\$1,804,054.03	\$1,804,054.03	\$60,390.01
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$11,039,880.00	-\$357,199.65	\$10,682,680.34	\$5,243,531.97	\$5,439,048.37	\$337,428.86	\$4,906,203.11	\$10,345,251.40	\$328,472.68	\$328,472.68	\$0.00
1210 Honorarios asimilables a salarios	\$11,039,880.00	-\$357,199.65	\$10,682,680.34	\$5,243,531.97	\$5,439,048.37	\$337,428.86	\$4,906,203.11	\$10,345,251.40	\$328,472.68	\$328,472.68	\$0.00
1211 Honorarios asimilables a salarios	\$11,039,880.00	-\$357,199.65	\$10,682,680.34	\$5,243,531.97	\$5,439,048.37	\$337,428.86	\$4,906,203.11	\$10,345,251.40	\$328,472.68	\$328,472.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,227,794.11	\$2,325.76	\$1,230,119.87	\$1,230,119.87	\$0.00	\$197,674.39	\$1,032,445.48	\$1,032,445.48	\$197,674.39	\$197,674.39	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,227,794.11	\$2,325.76	\$1,230,119.87	\$1,230,119.87	\$0.00	\$197,674.39	\$1,032,445.48	\$1,032,445.48	\$197,674.39	\$197,674.39	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$61,232.57	\$1,166,561.54	\$1,227,794.11	\$1,227,794.11	\$0.00	\$195,348.63	\$1,032,445.48	\$1,032,445.48	\$195,348.63	\$195,348.63	\$0.00
1323 Gratificación de fin de año	\$1,166,561.54	\$1,166,561.54	\$2,325.76	\$2,325.76	\$0.00	\$2,325.76	\$0.00	\$0.00	\$2,325.76	\$2,325.76	\$0.00
1400 SEGURIDAD SOCIAL	\$1,850,448.24	\$0.00	\$1,850,448.24	\$1,850,448.24	\$0.00	\$138,141.71	\$1,442,306.53	\$1,442,306.53	\$95,445.52	\$95,445.52	\$211,560.19
1410 Aportaciones de seguridad social	\$822,345.33	\$0.00	\$822,345.33	\$822,345.33	\$0.00	\$252,057.18	\$570,288.15	\$570,288.15	\$95,445.52	\$95,445.52	\$155,611.66
1411 Aportaciones de seguridad social	\$822,345.33	\$0.00	\$822,345.33	\$822,345.33	\$0.00	\$252,057.18	\$570,288.15	\$570,288.15	\$95,445.52	\$95,445.52	\$155,611.66
1420 Aportaciones a fondos de vivienda	\$506,458.09	\$0.00	\$506,458.09	\$506,458.09	\$0.00	\$11,488.94	\$394,969.75	\$394,969.75	\$0.00	\$0.00	\$11,488.94
1421 Aportaciones a fondos de vivienda	\$506,458.09	\$0.00	\$506,458.09	\$506,458.09	\$0.00	\$11,488.94	\$394,969.75	\$394,969.75	\$0.00	\$0.00	\$11,488.94
1430 Aportaciones al sistema para el retiro	\$521,642.22	\$0.00	\$521,642.22	\$521,642.22	\$0.00	\$44,605.60	\$477,036.63	\$477,036.63	\$0.00	\$0.00	\$44,605.60
1431 Aportaciones al sistema para el retiro	\$521,642.22	\$0.00	\$521,642.22	\$521,642.22	\$0.00	\$44,605.60	\$477,036.63	\$477,036.63	\$0.00	\$0.00	\$44,605.60
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$214,664.91	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$0.00
1503 Apoyos a la capacitación de los servidores públicos	\$214,664.91	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$214,664.91	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,065,764.88	\$0.00	\$2,065,764.88	\$2,065,764.88	\$0.00	\$308,634.41	\$1,757,130.47	\$1,757,130.47	\$295,134.41	\$295,134.41	\$13,500.00
1710 Estímulos	\$2,065,764.88	\$0.00	\$2,065,764.88	\$2,065,764.88	\$0.00	\$308,634.41	\$1,757,130.47	\$1,757,130.47	\$295,134.41	\$295,134.41	\$13,500.00
1711 Estímulos	\$2,065,764.88	\$0.00	\$2,065,764.88	\$2,065,764.88	\$0.00	\$308,634.41	\$1,757,130.47	\$1,757,130.47	\$295,134.41	\$295,134.41	\$13,500.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,438,262.55</b>	<b>\$124,162.54</b>	<b>\$1,622,425.13</b>	<b>\$137,201.89</b>	<b>\$1,490,123.25</b>	<b>\$131,648.48</b>	<b>\$495.00</b>	<b>\$1,490,578.25</b>	<b>\$131,845.88</b>	<b>\$131,845.88</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$340,568.79	\$112,246.16	\$452,814.95	\$116,179.82	\$336,635.13	\$116,179.82	\$0.00	\$336,635.13	\$116,179.82	\$116,179.82	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$75,388.67	\$115,177.27	\$191,565.94	\$116,179.82	\$75,388.12	\$116,179.82	\$0.00	\$75,388.12	\$116,179.82	\$116,179.82	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$75,388.67	\$115,177.27	\$191,565.94	\$116,179.82	\$75,388.12	\$116,179.82	\$0.00	\$75,388.12	\$116,179.82	\$116,179.82	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de li	\$108,217.30	-\$2,012.30	\$106,204.94	\$0.00	\$108,204.94	\$0.00	\$0.00	\$106,204.94	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de li	\$108,217.30	-\$2,012.30	\$106,204.94	\$0.00	\$108,204.94	\$0.00	\$0.00	\$106,204.94	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$19,099.82	\$0.00	\$19,099.82	\$0.00	\$19,099.82	\$0.00	\$0.00	\$19,099.82	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$19,099.82	\$0.00	\$19,099.82	\$0.00	\$19,099.82	\$0.00	\$0.00	\$19,099.82	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$85,837.24	-\$918.75	\$85,018.49	\$0.00	\$85,018.49	\$0.00	\$0.00	\$85,018.49	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$85,837.24	-\$918.75	\$85,018.49	\$0.00	\$85,018.49	\$0.00	\$0.00	\$85,018.49	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$50,925.75	\$0.00	\$50,925.75	\$0.00	\$50,925.75	\$0.00	\$0.00	\$50,925.75	\$0.00	\$0.00	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb/2017

Fecha y hora de Impresión: 22/may/2017 12:01 p.m.

Recurso: Estado/Presupuesto/Egresos

Objeto del Gasto	Aprobado	Ampliaciones (+) / Reducciones (-)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171 Materiales y útiles de enseñanza	\$50,925.76	\$0.00	\$50,925.76	\$0.00	\$50,925.76	\$0.00	\$0.00	\$50,925.76	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$572,996.87</b>	<b>-\$7,599.22</b>	<b>\$565,397.65</b>	<b>\$1,925.00</b>	<b>\$563,472.65</b>	<b>\$1,470.00</b>	<b>\$455.00</b>	<b>\$563,927.65</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$550,858.41	-\$7,599.22	\$543,259.19	\$1,925.00	\$541,334.19	\$1,470.00	\$455.00	\$541,789.19	\$1,470.00	\$1,470.00	\$0.00
2211 Productos alimenticios para personas	\$231,872.08	-\$7,599.22	\$224,272.86	\$1,925.00	\$222,347.86	\$1,470.00	\$455.00	\$222,802.86	\$1,470.00	\$1,470.00	\$0.00
2212 Alimentos en eventos oficiales	\$97,614.23	\$0.00	\$97,614.23	\$0.00	\$97,614.23	\$0.00	\$0.00	\$97,614.23	\$0.00	\$0.00	\$0.00
2213 Alimentación en programas de capacitación y adiestramiento	\$221,372.60	\$0.00	\$221,372.60	\$0.00	\$221,372.60	\$0.00	\$0.00	\$221,372.60	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$22,137.26	\$0.00	\$22,137.26	\$0.00	\$22,137.26	\$0.00	\$0.00	\$22,137.26	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$22,137.26	\$0.00	\$22,137.26	\$0.00	\$22,137.26	\$0.00	\$0.00	\$22,137.26	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$102,804.91</b>	<b>\$1,411.00</b>	<b>\$104,215.91</b>	<b>\$7,791.00</b>	<b>\$96,424.91</b>	<b>\$7,791.00</b>	<b>\$0.00</b>	<b>\$96,424.91</b>	<b>\$7,791.00</b>	<b>\$7,791.00</b>	<b>\$0.00</b>
2380 Mercancías adquiridas para su comercialización	\$83,760.00	\$1,411.00	\$85,171.00	\$7,791.00	\$77,380.00	\$7,791.00	\$0.00	\$77,380.00	\$7,791.00	\$7,791.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$83,760.00	\$1,411.00	\$85,171.00	\$7,791.00	\$77,380.00	\$7,791.00	\$0.00	\$77,380.00	\$7,791.00	\$7,791.00	\$0.00
2390 Otros productos adquiridos como materia prima	\$19,044.91	\$0.00	\$19,044.91	\$0.00	\$19,044.91	\$0.00	\$0.00	\$19,044.91	\$0.00	\$0.00	\$0.00
2391 Otros productos adquiridos como materia prima	\$19,044.91	\$0.00	\$19,044.91	\$0.00	\$19,044.91	\$0.00	\$0.00	\$19,044.91	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y O</b>	<b>\$347,203.87</b>	<b>\$1,142.36</b>	<b>\$348,346.23</b>	<b>\$505.05</b>	<b>\$347,841.17</b>	<b>\$505.05</b>	<b>\$0.00</b>	<b>\$347,841.17</b>	<b>\$505.05</b>	<b>\$505.05</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$4,890.22	\$0.00	\$4,890.22	\$0.00	\$4,890.22	\$0.00	\$0.00	\$4,890.22	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$4,890.22	\$0.00	\$4,890.22	\$0.00	\$4,890.22	\$0.00	\$0.00	\$4,890.22	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$25,341.32	\$1,142.36	\$26,483.68	\$0.00	\$26,483.68	\$0.00	\$0.00	\$26,483.68	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$25,341.32	\$1,142.36	\$26,483.68	\$0.00	\$26,483.68	\$0.00	\$0.00	\$26,483.68	\$0.00	\$0.00	\$0.00
2460 Materiales eléctrico y electrónico	\$146,706.63	\$0.00	\$146,706.63	\$505.05	\$146,201.57	\$505.05	\$0.00	\$146,201.57	\$505.05	\$505.05	\$0.00
2461 Materiales eléctrico y electrónico	\$146,706.63	\$0.00	\$146,706.63	\$505.05	\$146,201.57	\$505.05	\$0.00	\$146,201.57	\$505.05	\$505.05	\$0.00
2470 Artículos metálicos para la construcción	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$107,584.86	\$0.00	\$107,584.86	\$0.00	\$107,584.86	\$0.00	\$0.00	\$107,584.86	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$107,584.86	\$0.00	\$107,584.86	\$0.00	\$107,584.86	\$0.00	\$0.00	\$107,584.86	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA</b>	<b>\$732.66</b>	<b>\$0.00</b>	<b>\$732.66</b>	<b>\$0.00</b>	<b>\$732.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$732.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$732.66	\$0.00	\$732.66	\$0.00	\$732.66	\$0.00	\$0.00	\$732.66	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$732.66	\$0.00	\$732.66	\$0.00	\$732.66	\$0.00	\$0.00	\$732.66	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$37,329.66</b>	<b>\$16,962.28</b>	<b>\$54,291.94</b>	<b>\$5,900.00</b>	<b>\$48,391.94</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$48,391.94</b>	<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$37,329.66	\$16,962.28	\$54,291.94	\$5,900.00	\$48,391.94	\$5,900.00	\$0.00	\$48,391.94	\$5,900.00	\$5,900.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$37,329.66	\$16,962.28	\$54,291.94	\$5,900.00	\$48,391.94	\$5,900.00	\$0.00	\$48,391.94	\$5,900.00	\$5,900.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$8,085.73</b>	<b>\$0.00</b>	<b>\$8,085.73</b>	<b>\$0.00</b>	<b>\$8,085.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,085.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 28/feb/2017

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
2790	Prendas de seguridad y protección personal	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$0.00	\$0.00
2791	Prendas de seguridad y protección personal	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REACCIONES Y ACCESORIOS M</b>	<b>\$68,478.46</b>	<b>\$0.00</b>	<b>\$68,478.46</b>	<b>\$0.00</b>	<b>\$68,478.46</b>	<b>\$0.00</b>	<b>\$68,478.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de mobiliario y equip	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$0.00	\$0.00
2901	Refacciones y accesorios menores de mobiliario y equip	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,852,569.42</b>	<b>\$4,806,959.87</b>	<b>\$10,659,529.29</b>	<b>\$997,815.29</b>	<b>\$9,661,714.00</b>	<b>\$674,958.22</b>	<b>\$322,857.07</b>	<b>\$8,986,756.93</b>	<b>\$674,958.22</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$461,021.53</b>	<b>\$3,718.75</b>	<b>\$458,400.28</b>	<b>\$94,706.79</b>	<b>\$373,693.49</b>	<b>\$94,706.79</b>	<b>\$0.00</b>	<b>\$373,693.49</b>	<b>\$94,706.79</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$304,337.22	\$0.00	\$304,337.22	\$65,337.00	\$239,000.22	\$65,337.00	\$0.00	\$239,000.22	\$65,337.00	\$0.00
3111	energía eléctrica	\$304,337.22	\$0.00	\$304,337.22	\$65,337.00	\$239,000.22	\$65,337.00	\$0.00	\$239,000.22	\$65,337.00	\$0.00
3120	Gas	\$10,144.58	\$2,038.75	\$12,183.33	\$0.00	\$12,183.33	\$0.00	\$12,183.33	\$0.00	\$0.00	\$0.00
3121	Gas	\$10,144.58	\$2,038.75	\$12,183.33	\$0.00	\$12,183.33	\$0.00	\$12,183.33	\$0.00	\$0.00	\$0.00
3130	Agua	\$20,289.16	\$0.00	\$20,289.16	\$943.00	\$19,346.16	\$943.00	\$0.00	\$19,346.16	\$943.00	\$0.00
3131	Agua	\$20,289.16	\$0.00	\$20,289.16	\$943.00	\$19,346.16	\$943.00	\$0.00	\$19,346.16	\$943.00	\$0.00
3140	Telefonía tradicional	\$75,069.84	\$0.00	\$75,069.84	\$11,111.36	\$63,958.48	\$11,111.36	\$0.00	\$63,958.48	\$11,111.36	\$0.00
3141	Telefonía tradicional	\$75,069.84	\$0.00	\$75,069.84	\$11,111.36	\$63,958.48	\$11,111.36	\$0.00	\$63,958.48	\$11,111.36	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$1,740.00	\$1,740.00	\$870.00	\$870.00	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$1,740.00	\$1,740.00	\$870.00	\$870.00	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00
3160	Servicios postales y telegráficos	\$6,086.78	\$0.00	\$6,086.78	\$594.51	\$5,492.27	\$594.51	\$0.00	\$5,492.27	\$594.51	\$0.00
3161	Servicios postales	\$6,086.78	\$0.00	\$6,086.78	\$594.51	\$5,492.27	\$594.51	\$0.00	\$5,492.27	\$594.51	\$0.00
3190	Servicios integrales y otros servicios	\$48,093.95	\$0.00	\$48,093.95	\$15,853.92	\$32,240.03	\$15,853.92	\$0.00	\$32,240.03	\$15,853.92	\$0.00
3191	Servicios integrales y otros servicios	\$48,093.95	\$0.00	\$48,093.95	\$15,853.92	\$32,240.03	\$15,853.92	\$0.00	\$32,240.03	\$15,853.92	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$455,692.91</b>	<b>\$7,162.00</b>	<b>\$462,884.91</b>	<b>\$122,060.23</b>	<b>\$340,824.68</b>	<b>\$43,115.20</b>	<b>\$128,953.00</b>	<b>\$419,709.68</b>	<b>\$43,115.20</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$154,743.60	\$154,743.60	\$0.00	\$0.00	\$154,743.60	\$154,743.60	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$154,743.60	\$154,743.60	\$0.00	\$0.00	\$154,743.60	\$154,743.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$128,412.57	\$0.00	\$128,412.57	\$0.00	\$128,412.57	\$0.00	\$128,412.57	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$128,412.57	\$0.00	\$128,412.57	\$0.00	\$128,412.57	\$0.00	\$128,412.57	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$266,825.14	\$0.00	\$266,825.14	\$0.00	\$266,825.14	\$0.00	\$266,825.14	\$0.00	\$0.00	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb/2017

Ver: Datos  
Rep: EstadoPresupuestoEgresos

Fecha y Hora de Impresión | 22/may/2017  
02:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271 Arrendamiento de activos intangibles	\$256,825.14	\$0.00	\$256,825.14	\$0.00	\$256,825.14	\$0.00	\$0.00	\$256,825.14	\$0.00	\$0.00	\$0.00
3299 Otros arrendamientos	\$110,455.20	\$7,192.00	\$117,647.20	\$17,324.60	\$100,322.60	\$17,324.60	\$0.00	\$100,322.60	\$17,324.60	\$17,324.60	\$0.00
3251 Otros arrendamientos	\$110,455.20	\$7,192.00	\$117,647.20	\$17,324.60	\$100,322.60	\$17,324.60	\$0.00	\$100,322.60	\$17,324.60	\$17,324.60	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$335,257.02	\$948,578.80	\$1,283,835.82	\$363,100.27	\$920,735.55	\$191,700.27	\$151,400.00	\$1,092,157.55	\$191,700.27	\$191,700.27	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$7,336.66	\$208,600.00	\$215,936.66	\$208,600.00	\$7,336.66	\$17,400.00	\$191,400.00	\$198,736.66	\$17,400.00	\$17,400.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$7,336.66	\$208,600.00	\$215,936.66	\$208,600.00	\$7,336.66	\$17,400.00	\$191,400.00	\$198,736.66	\$17,400.00	\$17,400.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicas	\$68,040.35	\$0.00	\$68,040.35	\$0.00	\$68,040.35	\$0.00	\$0.00	\$68,040.35	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnicas	\$68,040.35	\$0.00	\$68,040.35	\$0.00	\$68,040.35	\$0.00	\$0.00	\$68,040.35	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
3360 Servicios de apoyo administrativo, reproducción, fotocopiado	\$22,010.05	\$0.00	\$22,010.05	\$0.00	\$22,010.05	\$0.00	\$0.00	\$22,010.05	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresos	\$22,010.05	\$0.00	\$22,010.05	\$0.00	\$22,010.05	\$0.00	\$0.00	\$22,010.05	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$148,533.96	\$1,856.00	\$150,389.96	\$25,056.00	\$125,333.96	\$25,056.00	\$0.00	\$125,333.96	\$25,056.00	\$25,056.00	\$0.00
3381 Servicios de vigilancia	\$148,533.96	\$1,856.00	\$150,389.96	\$25,056.00	\$125,333.96	\$25,056.00	\$0.00	\$125,333.96	\$25,056.00	\$25,056.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$71,160.00	\$728,920.80	\$800,080.80	\$140,244.27	\$659,836.53	\$140,244.27	\$0.00	\$659,836.53	\$140,244.27	\$140,244.27	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$71,160.00	\$728,920.80	\$800,080.80	\$140,244.27	\$659,836.53	\$140,244.27	\$0.00	\$659,836.53	\$140,244.27	\$140,244.27	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$223,067.14	\$87,288.15	\$310,355.29	\$11,668.25	\$298,687.04	\$9,004.18	\$2,504.07	\$301,801.11	\$11,668.25	\$9,004.18	\$0.00
3410 Servicios financieros y bancarios	\$37,282.85	\$27,937.15	\$65,220.00	\$6,634.98	\$58,585.02	\$6,634.98	\$0.00	\$58,585.02	\$6,634.98	\$6,634.98	\$0.00
3411 Servicios financieros y bancarios	\$37,282.85	\$27,937.15	\$65,220.00	\$6,634.98	\$58,585.02	\$6,634.98	\$0.00	\$58,585.02	\$6,634.98	\$6,634.98	\$0.00
3450 Seguro de bienes patrimoniales	\$166,414.29	\$59,351.00	\$225,765.29	\$4,933.27	\$220,832.02	\$2,429.20	\$2,504.07	\$243,336.09	\$4,933.27	\$2,429.20	\$0.00
3451 Seguro de bienes patrimoniales	\$166,414.29	\$59,351.00	\$225,765.29	\$4,933.27	\$220,832.02	\$2,429.20	\$2,504.07	\$243,336.09	\$4,933.27	\$2,429.20	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN	\$719,725.45	\$192,390.04	\$912,115.49	\$8,275.47	\$903,840.02	\$8,275.47	\$0.00	\$903,840.02	\$8,275.47	\$8,275.47	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$82,625.88	\$190,390.04	\$273,015.92	\$1,900.00	\$271,115.92	\$1,900.00	\$0.00	\$271,115.92	\$1,900.00	\$1,900.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$82,625.88	\$190,390.04	\$273,015.92	\$1,900.00	\$271,115.92	\$1,900.00	\$0.00	\$271,115.92	\$1,900.00	\$1,900.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$12,333.88	\$0.00	\$12,333.88	\$0.00	\$12,333.88	\$0.00	\$0.00	\$12,333.88	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$12,333.88	\$0.00	\$12,333.88	\$0.00	\$12,333.88	\$0.00	\$0.00	\$12,333.88	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$12,333.88	\$8,660.00	\$19,353.88	\$0.00	\$19,353.88	\$0.00	\$0.00	\$19,353.88	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$12,333.88	\$8,660.00	\$19,353.88	\$0.00	\$19,353.88	\$0.00	\$0.00	\$19,353.88	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,328.23	\$0.00	\$10,328.23	\$2,336.00	\$7,992.23	\$2,336.00	\$0.00	\$7,992.23	\$2,336.00	\$2,336.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,328.23	\$0.00	\$10,328.23	\$2,336.00	\$7,992.23	\$2,336.00	\$0.00	\$7,992.23	\$2,336.00	\$2,336.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y equipo	\$6,195.94	\$0.00	\$6,195.94	\$0.00	\$6,195.94	\$0.00	\$0.00	\$6,195.94	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y equipo	\$6,195.94	\$0.00	\$6,195.94	\$0.00	\$6,195.94	\$0.00	\$0.00	\$6,195.94	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$537,068.18	\$0.00	\$537,068.18	\$4,040.47	\$533,027.71	\$4,040.47	\$0.00	\$533,027.71	\$4,040.47	\$4,040.47	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$537,068.18	\$0.00	\$537,068.18	\$4,040.47	\$533,027.71	\$4,040.47	\$0.00	\$533,027.71	\$4,040.47	\$4,040.47	\$0.00
3590 Servicios de jardinería y fumigación	\$55,772.46	\$0.00	\$55,772.46	\$0.00	\$55,772.46	\$0.00	\$0.00	\$55,772.46	\$0.00	\$0.00	\$0.00

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**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 28/feb/2017

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591 Servicios de jardinería y fumigación	\$55,772.46	\$0.00	\$55,772.46	\$0.00	\$55,772.46	\$0.00	\$0.00	\$55,772.46	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$208,182.91</b>	<b>\$782,117.62</b>	<b>\$1,080,300.53</b>	<b>\$138,894.76</b>	<b>\$941,405.77</b>	<b>\$138,894.76</b>	<b>\$0.00</b>	<b>\$941,405.77</b>	<b>\$138,894.76</b>	<b>\$138,894.76</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de masas (e)	\$285,161.42	\$182,117.62	\$1,067,222.04	\$138,894.76	\$928,327.28	\$138,894.76	\$0.00	\$928,327.28	\$138,894.76	\$138,894.76	\$0.00
3611 Difusión por radio, televisión y otros medios de masas (e)	\$232,750.24	-\$11,111.00	\$221,639.04	\$0.00	\$221,639.04	\$0.00	\$0.00	\$221,639.04	\$0.00	\$0.00	\$0.00
3613 Servicio de impresión y reproducción	\$52,014.18	\$793,228.82	\$845,243.00	\$138,894.76	\$706,348.24	\$138,894.76	\$0.00	\$706,348.24	\$138,894.76	\$138,894.76	\$0.00
3614 Servicios de revelado de fotografías	\$13,078.49	\$0.00	\$13,078.49	\$0.00	\$13,078.49	\$0.00	\$0.00	\$13,078.49	\$0.00	\$0.00	\$0.00
3611 Servicios de revelado de fotografías	\$13,078.49	\$0.00	\$13,078.49	\$0.00	\$13,078.49	\$0.00	\$0.00	\$13,078.49	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIATICOS</b>	<b>\$1,684,657.43</b>	<b>\$343,162.42</b>	<b>\$2,007,718.85</b>	<b>\$163,862.77</b>	<b>\$1,843,857.08</b>	<b>\$163,862.77</b>	<b>\$0.00</b>	<b>\$1,843,857.08</b>	<b>\$163,862.77</b>	<b>\$163,862.77</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$116,322.43	\$0.00	\$116,322.43	\$0.00	\$116,322.43	\$0.00	\$0.00	\$116,322.43	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$116,322.43	\$0.00	\$116,322.43	\$0.00	\$116,322.43	\$0.00	\$0.00	\$116,322.43	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$154,410.28	\$0.00	\$154,410.28	\$0.00	\$154,410.28	\$0.00	\$0.00	\$154,410.28	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$154,410.28	\$0.00	\$154,410.28	\$0.00	\$154,410.28	\$0.00	\$0.00	\$154,410.28	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$354,856.09	-\$17,454.33	\$337,372.36	\$0.00	\$337,372.36	\$0.00	\$0.00	\$337,372.36	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$333,586.66	-\$17,454.33	\$316,132.33	\$0.00	\$316,132.33	\$0.00	\$0.00	\$316,132.33	\$0.00	\$0.00	\$0.00
3752 Gasto de traslados en comisiones oficiales	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$0.00	\$51,470.04	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$987,497.99	\$368,645.75	\$1,348,144.74	\$163,862.77	\$1,184,281.97	\$163,862.77	\$0.00	\$1,184,281.97	\$163,862.77	\$163,862.77	\$0.00
3781 Servicios integrales de traslado y viáticos	\$987,497.99	\$368,645.75	\$1,348,144.74	\$163,862.77	\$1,184,281.97	\$163,862.77	\$0.00	\$1,184,281.97	\$163,862.77	\$163,862.77	\$0.00
3790 Otros servicios de traslado y hospedaje	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$0.00	\$51,470.04	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$0.00	\$51,470.04	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,403,579.89</b>	<b>-\$10,618.00</b>	<b>\$1,383,881.89</b>	<b>\$7,091.78</b>	<b>\$1,376,790.11</b>	<b>\$7,091.78</b>	<b>\$0.00</b>	<b>\$1,376,790.11</b>	<b>\$7,091.78</b>	<b>\$7,091.78</b>	<b>\$0.00</b>
3840 Exposiciones	\$1,231,784.33	\$0.00	\$1,231,784.33	\$7,091.78	\$1,224,692.55	\$7,091.78	\$0.00	\$1,224,692.55	\$7,091.78	\$7,091.78	\$0.00
3941 Exposiciones	\$359,317.63	\$0.00	\$359,317.63	\$7,091.78	\$352,225.85	\$7,091.78	\$0.00	\$352,225.85	\$7,091.78	\$7,091.78	\$0.00
3843 Espectáculos naturales	\$872,466.70	\$0.00	\$872,466.70	\$0.00	\$872,466.70	\$0.00	\$0.00	\$872,466.70	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$171,795.56	-\$19,507.66	\$152,287.90	\$0.00	\$152,287.90	\$0.00	\$0.00	\$152,287.90	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$171,795.56	-\$19,507.66	\$152,287.90	\$0.00	\$152,287.90	\$0.00	\$0.00	\$152,287.90	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$250,177.14</b>	<b>\$2,457,192.09</b>	<b>\$2,707,369.23</b>	<b>\$16,829.00</b>	<b>\$2,690,540.23</b>	<b>\$16,829.00</b>	<b>\$0.00</b>	<b>\$2,690,540.23</b>	<b>\$16,829.00</b>	<b>\$16,829.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$250,177.14	\$0.00	\$250,177.14	\$16,829.00	\$233,348.14	\$16,829.00	\$0.00	\$233,348.14	\$16,829.00	\$16,829.00	\$0.00
3922 Impuesto sobre nómina	\$249,517.85	\$0.00	\$249,517.85	\$16,829.00	\$232,688.85	\$16,829.00	\$0.00	\$232,688.85	\$16,829.00	\$16,829.00	\$0.00
3924 Otras contribuciones derivadas de una relación laboral	\$659.29	\$0.00	\$659.29	\$0.00	\$659.29	\$0.00	\$0.00	\$659.29	\$0.00	\$0.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$2,455,774.09	\$2,455,774.09	\$0.00	\$2,455,774.09	\$0.00	\$0.00	\$2,455,774.09	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$2,455,774.09	\$2,455,774.09	\$0.00	\$2,455,774.09	\$0.00	\$0.00	\$2,455,774.09	\$0.00	\$0.00	\$0.00
3950 Fomas, multas, accesorios y actualizaciones	\$0.00	\$1,418.00	\$1,418.00	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$1,418.00	\$1,418.00	\$0.00
3951 Fomas, multas, accesorios y actualizaciones	\$0.00	\$1,418.00	\$1,418.00	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$1,418.00	\$1,418.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$0.00</b>	<b>\$56,380.00</b>	<b>\$56,380.00</b>	<b>\$32,194.00</b>	<b>\$24,186.00</b>	<b>\$32,194.00</b>	<b>\$0.00</b>	<b>\$24,186.00</b>	<b>\$32,194.00</b>	<b>\$32,194.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$56,380.00</b>	<b>\$56,380.00</b>	<b>\$32,194.00</b>	<b>\$24,186.00</b>	<b>\$32,194.00</b>	<b>\$0.00</b>	<b>\$24,186.00</b>	<b>\$32,194.00</b>	<b>\$32,194.00</b>	<b>\$0.00</b>



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb/2017

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4420 Becas y otras ayudas para programas de capacitación	\$3.00	\$56,380.00	\$56,380.00	\$32,194.00	\$24,186.00	\$32,194.00	\$0.00	\$24,186.00	\$32,194.00	\$32,194.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$3.00	\$56,380.00	\$56,380.00	\$32,194.00	\$24,186.00	\$32,194.00	\$0.00	\$24,186.00	\$32,194.00	\$32,194.00	\$0.00
<b>3000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$137,768.68</b>	<b>\$0.00</b>	<b>\$137,768.68</b>	<b>\$30,000.00</b>	<b>\$107,768.68</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$107,768.68</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$87,768.68	\$0.00	\$87,768.68	\$0.00	\$87,768.68	\$0.00	\$0.00	\$87,768.68	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$38,884.34	\$0.00	\$38,884.34	\$0.00	\$38,884.34	\$0.00	\$0.00	\$38,884.34	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$38,884.34	\$0.00	\$38,884.34	\$0.00	\$38,884.34	\$0.00	\$0.00	\$38,884.34	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$48,884.34	\$0.00	\$48,884.34	\$0.00	\$48,884.34	\$0.00	\$0.00	\$48,884.34	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$48,884.34	\$0.00	\$48,884.34	\$0.00	\$48,884.34	\$0.00	\$0.00	\$48,884.34	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
5910 Software	\$50,000.00	\$0.00	\$50,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00
5911 Software	\$50,000.00	\$0.00	\$50,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00
<b>Total</b>	<b>\$13,369,840.00</b>	<b>14,830,321.77</b>	<b>\$28,200,161.77</b>	<b>\$18,267,385.45</b>	<b>\$10,932,776.23</b>	<b>\$18,985,322.51</b>	<b>\$14,281,782.58</b>	<b>\$14,004,621.28</b>	<b>\$1,533,284.20</b>	<b>\$3,590,750.10</b>	<b>\$394,522.38</b>

LIC. ELO SAENZ DURAN  
 DIRECTORA ADMINISTRATIVA

LIC. LAURA ELENA GONZÁLEZ SÁNCHEZ  
 DIRECTORA GENERAL